

# NOTICE OF MEETING

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## SCHOOLS FORUM

WEDNESDAY, 16 SEPTEMBER 2020 AT 4.30 PM

## VIRTUAL REMOTE MEETING - REMOTE

Telephone enquiries to Lisa Gallacher 023 9283 4056  
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### Membership

#### Schools Members

Two head teacher representatives - primary phase  
One head teacher representative - secondary phase  
One head teacher representative - special phase  
Four academy representatives - primary proprietor  
Five academy representatives - secondary proprietor  
One academy representative - special proprietor  
One governor - primary phase  
One governor - secondary phase

#### Non School Members

Four Councillors (one from each political groups)  
One 16-19 Education Providers representative  
One Early Years Providers representative

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(NB This agenda should be retained for future reference with the minutes of this meeting).

Please note that the agenda, minutes and non-exempt reports are available to view online on the Portsmouth City Council website: [www.portsmouth.gov.uk](http://www.portsmouth.gov.uk)

### AGENDA

- 1 Apologies
- 2 Declarations of Interest
- 3 Membership changes

**4 Minutes of the previous meeting held on 8 July 2020 and matters arising (Pages 5 - 10)**

**5 Dedicated Schools Grant Quarter 1 2020-21 Budget monitoring and budget revision (Pages 11 - 22)**

The purpose of this report is to inform Schools Forum of the projected revenue expenditure of the Dedicated Schools Grant (DSG) for the current financial year 2020-21 as at the end of June 2020.

**RECOMMENDED that Schools Forum:**

**(1) Notes the forecast year-end budget position for the Dedicated Schools Grant as at 30 June 2020, together with the associated explanations contained within this report.**

**(2) Endorses the revisions to the 2020-21 budget as set out in Appendix and section 4.**

**6 School funding arrangements 2021-22 (Pages 23 - 36)**

Purpose of report

To provide Schools Forum with an update on the latest developments in respect of the future school revenue funding arrangements for the financial year 2021-22 onwards.

**RECOMMENDED**

**1.1 It is recommended that Schools Forum:**

**1.1.1 Note the Department for Education's proposed changes to school revenue funding arrangements for 2021-22 as set out in this report.**

**1.1.2 Endorse the proposals for implementing the local funding formula arrangements as set out in this report; in particular to:**

- **Implement the National Funding Formula rates for both primary and secondary schools in in 2021-22, as set out in Appendix 1;**
- **Implement a minimum funding guarantee (MFG) of at least +0.5% and up to +2.0% subject to affordability, for 2021-22 as set out in paragraphs 5.16**
- **The method of managing affordability as set out in paragraph 5.17.**
- **Implement the disapplication request as set out in section 6.**

**7 Any other business**